

Armstrong Bolin Parent Teacher Club 2014 - 2015 Budget

Projected Income

Book Fair	\$2,500.00
Carryover Funds	\$18,000.00
Culver's Night	\$500.00
Fall Fundraiser	\$16,500.00
Interest Income	\$10.00
McDonald's Night	\$600.00
School Pictures	\$1,000.00
Silent Auction/Trivia Night	\$2,500.00
Spirit Sales	\$600.00
Yearbook	\$300.00
Total Projected Income = \$42,510.00	

Projected Expenses

	ABPT Club	Armstrong	Bolin
2nd Grade Game Night	\$200.00	\$200.00	
ABPTC Supplies / Contingency	\$500.00		
Assemblies & Field Trips	\$3,000.00	\$1,500.00	\$1,500.00
Awards	\$700.00		\$700.00
Character Education	\$2,000.00		\$2,000.00
Childcare	\$160.00		
Class Parties	\$300.00	\$150.00	\$150.00
Flowers, Gifts & Retirements	\$400.00		
Fun Day	\$500.00	\$250.00	\$250.00
Grade Level Projects	\$2,000.00	\$1,000.00	\$1,000.00
Lamination	\$600.00	\$300.00	\$300.00
Library	\$3,000.00	\$1,500.00	\$1,500.00
Literacy	\$5,300.00	\$2,500.00	\$2,800.00
Miscellaneous	\$0.00		
Movie Night	\$1,300.00		
Muffins with Mom / Donuts with Dad	\$400.00	\$200.00	\$200.00
Project Graduation	\$50.00		
Special Projects	\$16,850.00	\$9,825.00	\$7,025.00
Staff Appreciation	\$400.00	\$200.00	\$200.00
Teacher / Principal Supplies	\$4,850.00		
Total Projected Expenses = \$42,510.00		\$17,625.00	\$17,625.00