

Armstrong Bolin Parent Teacher Club 2015 - 2016 Budget

Projected Income

Book Fair	\$2,500.00
Carryover Funds	\$9,000.00
Culver's Night	\$500.00
Fall Fundraiser	\$14,000.00
Interest Income	\$10.00
McDonald's Night	\$600.00
School Pictures	\$900.00
Trivia Night	\$2,500.00
Silent Auction	\$1,000.00
Spirit Sales	\$600.00
Yearbook	\$300.00
Total Projected Income = \$31,910.00	

Projected Expenses

	ABPT Club	Armstrong	Bolin
2nd Grade Game Night	\$200.00	\$200.00	
ABPTC Supplies / Contingency	\$250.00		
Assemblies & Field Trips	\$3,000.00	\$1,500.00	\$1,500.00
Awards	\$700.00		\$700.00
Character Education	\$1,250.00		\$1,250.00
Childcare	\$160.00		
Class Parties	\$300.00	\$150.00	\$150.00
Flowers, Gifts & Retirements	\$400.00		
Fun Day	\$500.00	\$250.00	\$250.00
Grade Level Projects	\$2,000.00	\$1,000.00	\$1,000.00
Lamination	\$600.00	\$300.00	\$300.00
Library	\$3,000.00	\$1,500.00	\$1,500.00
Literacy	\$5,000.00	\$2,500.00	\$2,500.00
Miscellaneous	\$0.00		
Movie Night	\$1,300.00		
Muffins with Mom / Donuts with Dad	\$400.00	\$200.00	\$200.00
Project Graduation	\$50.00		
Special Projects	\$8,000.00	\$4,875.00	\$3,125.00
Staff Appreciation	\$300.00	\$150.00	\$150.00
Teacher / Principal Supplies	\$4,500.00		
Total Projected Expenses = \$31,910.00		\$12,625.00	\$12,625.00