

Projected Income			
Book Fairs	\$2,000		
Carryover Funds	\$5,000		
Spring Restaurant Night	\$500		
Fall Fundraiser	\$12,000		
Interest	\$0		
McDonald's Night	\$600		
School Pictures	\$600		
Spirit Sales	\$300		
Winter Fundraiser	\$500		
Collaborative Art Projects	\$300		
Yearbook	\$300		
Projected Income Total	\$22,100		
Expenses		Armstrong	Bolin
2nd Grade Game Night	\$250	\$250	
ABPTC Supplies/Contingency	\$250		
Assemblies & Field Trips	\$3,000	\$1,500	\$1,500
Awards	\$800		\$800
Character Education	\$250		\$250
Childcare	\$200		
Class Parties	\$400	\$200	\$200
Flowers, Gifts, Retirements	\$400		
Fun Day	\$300	\$150	\$150
Grade Level Projects	\$2,000	\$1,000	\$1,000
Lamination	\$600	\$300	\$300
Library	\$3,000	\$1,500	\$1,500
Literacy	\$4,000	\$2,000	\$2,000
Back to School Event/Night	\$1,200		
Muffins with Mom/Donuts with D	\$450	\$200	\$250
Project Graduation	\$50		
Staff Appreciation	\$300	\$150	\$150
Teacher/Principal Supplies	\$4,650		
Total Projected Expenses	\$22,100		
	\$0	\$0	